



Health Services
LOS ANGELES COUNTY

Los Angeles County
Board of Supervisors

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John R. Cochran III
Chief Deputy Director

William Loos, MD
Acting Senior Medical Officer

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through leadership,
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December 19, 2006

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**APPROVAL OF EQUIPMENT MAINTENANCE AND REPAIR SERVICES
AGREEMENT AMENDMENTS WITH VARIOUS SERVICE PROVIDERS
(All Districts) (3 Votes)**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the Director of Health Services, or his designee, to execute Amendments, substantially similar to Exhibit I, with the three contractors listed on Attachment B, to extend the term effective January 1, 2007 through December 31, 2011, for the provision of maintenance and repair services at various Department of Health Services' (DHS) and Department of Public Health (DPH) facilities, with a combined total cost of \$111,225 annually for DHS and \$3,290 for DPH, and five-year total cost of \$556,125 for DHS and \$16,450 for DPH, and increase the total maximum obligation for each of these Agreements, by no more than 40% above the calendar year 2007 maximum obligation for additional equipment and repair services at various DHS and DPH facilities, for a total potential increase of \$222,450 for DHS and \$6,580 for DPH through December 31, 2011.
2. Authorize the Director of Health Services, or his designee, to execute Amendments, substantially similar to Exhibit I, with the eight contractors listed on Attachment C, to extend the term effective January 1, 2007 through December 31, 2007, for the provision of maintenance and repair services at various DHS and DPH facilities, with a combined total cost of \$1,406,964 for DHS and \$51,915 for DPH, and increase the total maximum obligation for each of these Agreements by no more than 40% above the calendar year 2007 maximum obligation for additional equipment and repair services at various DHS and DPH facilities, for a total potential increase of \$562,786 for DHS and \$20,766 for DPH.
3. Authorize the Director of Health Services, or his designee, to amend Agreement No. H-700835 with Datex-Ohmeda, Inc., an Original Equipment Manufacturer (OEM), substantially similar to Exhibit II, to extend the term through June 30, 2010 and increase the total annual cost from \$77,084 to \$198,886, effective January 1, 2007 through June 30, 2010 for the provision of maintenance and repair services at various DHS facilities, identified in Attachment D, with a total cost of \$696,101, and increase the total maximum obligation by no more than 40% above the fiscal year 2007 maximum obligation for additional equipment and repair services at various DHS facilities, for a total potential increase of \$278,440 through June 30, 2010.

4. Authorize the Director of Health Services, or his designee, to amend Agreement No. H-700773 with Pouk and Steinle, Inc., substantially similar to Exhibit III, to increase the fee from \$30,500 to \$35,000, an increase of \$4,500, for provision of maintenance and repair services at Rancho Los Amigos National Rehabilitation Center (Rancho), identified in Attachment D, effective January 1, 2007 through June 30, 2009 with no change to the total cost of \$600,000.
5. Authorize the Director of Health Services, or his designee, to amend Agreement No. H-700917 with Southern California Boiler, Inc., substantially similar to Exhibit IV, to increase the fees between 7% and 19% depending on the boilers at the facilities, for provision of maintenance and repair services at Harbor-UCLA Medical Center (Harbor) and Rancho, identified in Attachment D, effective January 1, 2007 through June 30, 2009 with no change to the total cost of \$523,200.

PURPOSE/JUSTIFICATION OF THE RECOMMENDED ACTIONS:

The Agreements with the Contractors identified in Attachments B and C will expire on December 31, 2006. Board approval will enable DHS and DPH to extend the Agreements for the continued provision of critical equipment maintenance and repair services and delegate authority to the Director to make necessary adjustments in equipment inventory and related contract funding to expedite the maintenance and repair of any additional equipment and add other County facilities to the Agreements as necessary. Due to the many types of equipment located at numerous County facilities, the delegated authority will be used to expedite the addition of critical patient care and facility equipment needing preventive maintenance and repair services at DHS facilities.

Board approval of the Amendment with Datex-Ohmeda, Inc. provides for preventive services for several pieces of highly specialized anesthesia equipment at LAC+USC Medical Center (LAC+USC) in addition to the services being provided at various DHS facilities by the OEM as shown on Attachment D.

On June 7, 2006, the Board approved amendments with Pouk and Steinle, Inc. and Southern California Boiler, Inc. Pouk and Steinle and Southern California Boiler have been providing services under purchase order and agreement for at least three years with no change to the funding. Both Contractors are requesting increased fees and are unwilling to continue to provide services without an increase. DHS considers the increased fees to be reasonable. The fees are covered within the existing allocation, with no change to the maximum obligation under these Agreements, as shown on Attachment D.

FISCAL IMPACT/FINANCING:

The amendments' proposed maximum obligations to DHS and DPH, combined, are shown on Attachments B, C and D, which differ by term of agreement. The fiscal impact and financing for each department are as follows:

DHS:

The proposed maximum obligation to DHS for these amendments totals \$5,295,346, of which \$3,782,390 is the total for continuation of services and \$1,512,956 is for potential increases under delegated authority. These amounts are comprised of the portions of Attachments B and C which pertain to DHS, and Attachment D (all of which pertains to DHS). The total maximum obligation includes \$1,572,480 (\$600,000 and \$523,200 are for services and \$240,000 and \$209,280 are for potential increases), previously approved by the

Board for Pouk and Steinle, Inc. and Southern California Boiler, Inc. Any increase implemented under delegated authority will be funded within existing resources. Funding for the continuation of services is included in the DHS Fiscal Year 2006-07 Final Budget and will be requested, as necessary, in future fiscal years.

DPH:

The proposed maximum obligation to DPH for these amendments totals \$95,711, of which \$68,365 is the total for continuation of services and \$27,346 is for potential increases under delegated authority. These amounts are comprised of the portions of Attachments B and C which pertain to DPH. Any increase implemented under delegated authority will be funded within existing resources. Funding for the continuation of services is included in the DPH Fiscal Year 2006-07 Final Budget and will be requested, as necessary, in future fiscal years.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

The proposed Amendments will provide both routine and emergency equipment maintenance and repair services to equipment located at various DHS and DPH facilities. The equipment shall be maintained in accordance with the manufacturer's performance standards and in compliance with all accrediting and reviewing agencies' requirements including the Joint Commission on the Accreditation of Healthcare Organizations (JCAHO).

Most recently, on December 14, 2004, the Board approved agreement amendments with the service providers listed on Attachments B and C for the continued provision of equipment maintenance and repair services. At that time, DHS stated that competitive bids would be conducted for the services provided under 14 Agreements. Of the 14 Agreements, the Department completed a competitive bid for laboratory equipment and microscopes and has recommended two providers under a separate Board action. Three of the 14 Agreements listed on Attachment B provide specialized services or the facilities only need the contractor to provide back up services. One of the 14 recommended contractors refused to sign the Agreement and in December 2005, the remaining contractor was extended through December 31, 2007 when Sheriff's Department equipment was added to the Agreement. Due to staff turnover, the Department has only been able to complete one solicitation. During the extension, the Department will assess the services, determine if a solicitation is appropriate, and proceed to complete those bid processes.

Attachment B

The three contractors identified on Attachment B, Allen Alarm Systems, Inc., Global Neurodiagnostics, and Harbor-UCLA Medical Foundation, Inc. provide specialized equipment maintenance for patient care and security services. The Department is recommending that these contracts be extended for five years through December 31, 2011 for that reason. Allen Alarm Systems, Inc. installed the security equipment at Rancho and four public health centers and provides ongoing monitoring and repair services using proprietary software. Global Neurodiagnostics provides intermittent intra-operative neurodiagnostic monitoring in the operating room at Rancho and Harbor. These services are used on a case-by-case as-needed basis. Harbor-UCLA Medical Foundation, Inc. (Foundation) provides yag laser services at Harbor. Use of the Foundation has been reduced substantially as most of the services are being done in-house. However, Harbor wants to have the services available from the Foundation as a back up.

Attachment C

The eight contractors listed on Attachment C provide equipment maintenance and repair for a wide variety of equipment including radiology, operating room, respiratory, and laboratory, located at various DHS and DPH facilities. All the equipment must be inspected and maintained to JCAHO standards to minimize risks. DHS and DPH are recommending that these Agreements be extended while services which are appropriate for competitive bid are identified and the bid process completed.

The Amendments with the providers identified on Attachment B will be effective January 1, 2007 through December 31, 2011, and the Amendments with the providers on Attachment C will be effective January 1, 2007 through December 31, 2007.

Although DPH's Public Health laboratory and other DPH facilities will receive services under these Agreements, DHS is retaining primary responsibility for these Agreements. DHS and DPH will mutually agree whether any future amendments or other Board actions will be done jointly or separately.

Attachment D

On June 29, 2004, the Board approved an Agreement with Datex Ohmeda, Inc. for preventive maintenance of anesthesia equipment at Harbor, Rancho, Olive View-UCLA Medical Center, and High Desert Health System and subsequently approved an extension through June 30, 2007. The Agreement is being extended through June 30, 2010 since it is an OEM. Olive View-UCLA Medical no longer needs services under this Agreement and several pieces of anesthesia equipment have come off warranty at LAC+USC and are being added to the Agreement to obtain the required services. Attachment D identifies the maximum obligation by facility.

On June 29, 2004, the Board also approved Agreements with Pouk and Steinle, Inc. for preventive maintenance on the electrical system at Rancho and Southern California Boiler, Inc. for preventive maintenance and repair services on the boiler system at Harbor.

On June 7, 2006, the Board approved Amendments with Pouk and Steinle and Southern California Boiler through June 30, 2009. Following Board approval, the contractors indicated that they needed an increase to their fees but agreed to accommodate the Department's immediate need for continued services for six months and then would require an increase. These contractors state that they are unable to recover their cost and are requesting an increase to the routine preventive maintenance fee. These vendors have not had a rate increase since their services were first obtained through the purchase order process more than three years ago. Pouk and Steinle is requesting an increase of 15% and Southern California Boiler is requesting an increase of 9% to 16% depending on the type of boiler and services at each facility. DHS finds that the contractors' requests are reasonable and is recommending the approval of these increases. There is no change to the approved term or the maximum obligation as the facilities included reserve funds for unforeseen expensive emergency repairs that must be completed immediately which will now be used to accommodate the increased fees.

All the Amendments include the most recent Board-mandated provisions, including the "Contractor Responsibility and Debarment" paragraph. County may terminate the Agreements with a 30-day prior written notice.

The administration of each facility will monitor the contractors' performance and assure compliance with the terms and conditions of the Agreements.

Attachments A through D provide additional information; Attachment E provides a list of names and addresses of the contractors.

County Counsel has reviewed and approved Exhibits I, II, III, and IV as to form.

CONTRACTING PROCESS:

During the extension period, DHS and DPH intend to assess the multiple categories of equipment located at various DHS and DPH facilities that need to be maintained and repaired and determine the appropriate contracting process(es) for obtaining these required services cost-effectively on an ongoing basis. The goal is to identify an appropriate competitive process that is also cost-effective and efficient.

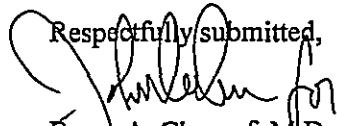
Under a separate Board action, DHS and DPH have recommended approval of two contractors to provide maintenance and repair services for laboratory equipment including microscopes as a result of a bid process recently completed.

IMPACT ON CURRENT SERVICES (OR PROJECTS):

Approval of these actions will allow DHS and DPH to ensure necessary maintenance and repair services are provided without interruption at County health facilities.

When approved, this Department requires three signed copies of the Board's action.

Respectfully submitted,



Bruce A. Chernof, M.D.
Director and Chief Medical Officer

BAC:ds
Expiring Equipment Mtce. Amends.av.wpd

Attachments (5)

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

SUMMARY OF AMENDMENTS

1. TYPE OF SERVICES:

Various equipment maintenance and repair services.

2. AGENCY ADDRESSES AND CONTACT PERSONS:

See Attachment E.

3. TERM:

January 1, 2007 through December 31, 2007 or 2009 or 2010 or 2011 depending on the agreement.

4. FINANCIAL INFORMATION:DHS:

The proposed maximum obligation to DHS for these amendments totals \$5,295,346, of which \$3,782,390 is the total for continuation of services and \$1,512,956 is for potential increases under delegated authority. These amounts are comprised of the portions of Attachments B and C which pertain to DHS, and Attachment D (all of which pertains to DHS). The total maximum obligation includes \$1,572,480 (\$600,000 and \$523,200 are for services and \$240,000 and \$209,280 are for potential increases), previously approved by the Board for Pouk and Steinle, Inc. and Southern California Boiler, Inc. Any increase implemented under delegated authority will be funded within existing resources. Funding for the continuation of services is included in the DHS Fiscal Year 2006-07 Final Budget and will be requested, as necessary, in future fiscal years.

DPH:

The proposed maximum obligation to DPH for these amendments totals \$95,711, of which \$68,365 is the total for continuation of services and \$27,346 is for potential increases under delegated authority. These amounts are comprised of the portions of Attachments B and C which pertain to DPH. Any increase implemented under delegated authority will be funded within existing resources. Funding for the continuation of services is included in the DPH Fiscal Year 2006-07 Final Budget and will be requested, as necessary, in future fiscal years.

5. GEOGRAPHIC AREA SERVED:

All Supervisorial Districts.

6. ACCOUNTABILITY FOR PROGRAM MONITORING AND EVALUATION:

Facility Administrator.

7. APPROVALS:

LAC+USC Medical Center:
Martin Luther King, Jr./Drew Medical Center:
Harbor-UCLA Medical Center:
Olive View Medical Center:
High Desert Health System:
Rancho Los Amigos National Rehabilitation Ctr:
Department of Public Health:
Contracts and Grants:
County Counsel (approval as to form):

Pete Delgado, CEO
Antionette Smith-Epps, M.D., CEO
Tecla Mickoseff, CEO
Melinda Anderson, CEO
Beryl Brooks, Acting CEO
Valerie Orange, Acting CEO
John F. Schunhoff, Acting Chief Deputy
Cara O'Neill, Chief
Andrea E. Ross, Senior Associate

MAINTENANCE AND REPAIR SERVICE AGREEMENT AMENDMENTS
Effective January 1, 2007 Through December 31, 2011

Contractor	Facility	Proposed CY 2007 Annual Maximum	Proposed CY 2008 Annual Maximum	Proposed CY 2009 Annual Maximum	Proposed CY 2010 Annual Maximum	Proposed CY 2011 Annual Maximum	TOTAL COST
1. Allen Alarm Systems, Inc. H-700133-4	DHS Rancho	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 160,000
	DPH HWHC	\$ 262	\$ 262	\$ 262	\$ 262	\$ 262	\$ 1,310
	Ruth Temple	\$ 262	\$ 262	\$ 262	\$ 262	\$ 262	\$ 1,310
	Torrance	\$ 262	\$ 262	\$ 262	\$ 262	\$ 262	\$ 1,310
	Whittier	\$ 2,504	\$ 2,504	\$ 2,504	\$ 2,504	\$ 2,504	\$ 12,520
		\$ 3,290	\$ 3,290	\$ 3,290	\$ 3,290	\$ 3,290	\$ 16,460
Total DHS + DPH		\$ 35,290	\$ 35,290	\$ 35,290	\$ 35,290	\$ 35,290	\$ 176,450
2. Global Neurodiagnostics H-700047-3	Harbor Rancho	\$ 57,625	\$ 57,625	\$ 57,625	\$ 57,625	\$ 57,625	\$ 288,125
		\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 80,000
		\$ 73,625	\$ 73,625	\$ 73,625	\$ 73,625	\$ 73,625	\$ 368,125
3. Harbor-UCLA Medical Foundation, Inc. H-300539-3	Harbor	\$ 5,600	\$ 5,600	\$ 5,600	\$ 5,600	\$ 5,600	\$ 28,000
Total:		\$ 114,515	\$ 114,515	\$ 114,515	\$ 114,515	\$ 114,515	\$ 572,575
40% Delegated Authority:		\$ 45,806	\$ 45,806	\$ 45,806	\$ 45,806	\$ 45,806	\$ 229,030
GRAND TOTAL:		\$ 160,321	\$ 160,321	\$ 160,321	\$ 160,321	\$ 160,321	\$ 801,605

MAINTENANCE AND REPAIR SERVICES AGREEMENT AMENDMENT
Effective January 1, 2007 through December 31, 2007

Contractor	Facility	Proposed CY 2007 Annual Maximum Obligation
1. CEPA H-207977-2	DHS Harbor	\$ 20,600
	LAC+USC	\$ 25,130
	(LAC+USC - \$24,830)	
	(Hudson - \$300)	
	MLK	\$ 3,000
	Olive View	\$ 8,000
	Rancho	\$ 2,000
		\$ 58,730
	DPH Public Health Lab	\$ 7,143
		\$ 7,143
Total DHS+DPH		\$ 65,873
2. EP Radiological Services, Inc. H-700098-3	Harbor	\$ 132,490
	MLK	\$ 24,000
	LAC+USC	\$ 7,140
	Long Beach	\$ 9,840
	Olive View	\$ 3,570
	Rancho	\$ 82,750
		\$ 259,790
3. Getinge USA, Inc. H-700151-3	Olive View	\$ 36,108
4. Hill-Rom Company, Inc. H-207975-2	Harbor	\$ 157,356
	MLK	\$ 86,000
	Olive	\$ 57,500
	Rancho	\$ 92,289
		\$ 393,145
5. Medrad Incorporation H-700152-4	Harbor	\$ 2,420
	LAC+USC	\$ 21,622
	MLK	\$ 15,000
		\$ 39,042
6. MTS-Delft USA H-700166-2	MLK	\$ 99,000
7. RCI Image Systems H-700100-3	Harbor	\$ 75,000
	Olive View	\$ 40,000
		\$ 115,000

MAINTENANCE AND REPAIR SERVICES AGREEMENT AMENDMENT
Effective January 1, 2007 through December 31, 2007

Contractor	Facility	Proposed CY 2007 Annual Maximum Obligation
8. Superior Scientific, Inc. H-207974-2	DHS Harbor	\$ 104,363
	High Desert	\$ 30,000
	MLK	\$ 86,000
	Humphrey HC	\$ 9,260
	LAC+USC	\$ 55,250
	LAC+USC HCs	\$ 11,944
	(Hudson \$3,428)	
	(El Monte \$4,628)	
	(Roybal \$3,888)	
	Olive View (including San Fernando)	\$ 69,332
	Rancho	\$ 40,000
		\$ 406,149
DPH	Public Health HCs	\$ 900
	Glendale HC \$300	
	North Hollywood HC \$300	
	Pacoima HC \$300	
	Public Health Lab	\$ 43,872
		\$ 44,772
Total DHS+DPH		\$ 450,921
Total:		\$ 1,458,879
40% Delegated Authority:		\$ 583,552
GRAND TOTAL:		\$ 2,042,431

MAINTENANCE AND REPAIR SERVICE AGREEMENT AMENDMENT

Effective January 1, 2007 Through June 30, 2010

Contractor	Facility	Proposed 1/1/07- 6/30/07 Maximum	Proposed FY 2007-08 Annual Maximum	Proposed FY 2008-09 Annual Maximum	Proposed FY 2009-10 Annual Maximum	TOTAL COST
Datex Ohmeda, Inc.	Harbor	\$ 8,400	\$ 16,800	\$ 16,800	\$ 16,800	\$ 58,800
	High Desert	\$ 2,650	\$ 5,300	\$ 5,300	\$ 5,300	\$ 18,550
	LAC+USC	\$ 75,393	\$ 150,786	\$ 150,786	\$ 150,786	\$ 527,751
	Rancho	\$ 13,000	\$ 26,000	\$ 26,000	\$ 26,000	\$ 91,000
	Total:	\$ 99,443	\$ 198,886	\$ 198,886	\$ 198,886	\$ 696,101
	40% Delegated Authority:	\$ 39,777	\$ 79,554	\$ 79,554	\$ 79,554	\$ 278,440
GRAND TOTAL:		\$ 139,220	\$ 278,440	\$ 278,440	\$ 278,440	\$ 974,541

New rates effective January 1, 2007 through June 30, 2009

Contracts, Terms and Funding Approved by the Board on June 7, 2006

Contractor	Facility	Approved FY 2006-07 Maximum Obligation	Approved FY 2007-08 Annual Maximum	Approved FY 2008-09 Annual Maximum	TOTAL COST
Pouk & Steinle	Rancho	\$ 200,000	\$ 200,000	\$ 200,000	\$ 600,000
	Total:	\$ 200,000	\$ 200,000	\$ 200,000	\$ 600,000
	40% Delegated Authority:	\$ 80,000	\$ 80,000	\$ 80,000	\$ 240,000
	GRAND TOTAL:	\$ 280,000	\$ 280,000	\$ 280,000	\$ 840,000
Southern California Boiler, Inc.	Harbor	\$ 14,400	\$ 14,400	\$ 14,400	\$ 43,200
	Rancho	\$ 160,000	\$ 160,000	\$ 160,000	\$ 480,000
	Total:	\$ 174,400	\$ 174,400	\$ 174,400	\$ 523,200
	40% Delegated Authority:	\$ 69,760	\$ 69,760	\$ 69,760	\$ 209,280
	GRAND TOTAL:	\$ 244,160	\$ 244,160	\$ 244,160	\$ 732,480

1. Allen Alarm Systems, Inc. H-700133	Perry Allen, President 4853 West Jefferson Blvd Los Angeles, CA 90016 Telephone: (323) 731-0200 Fax: (323) 733-4074 e-mail: perry@allenalarms.com
2. Global Neurodiagnostics H-700047	Stuart Hall, Owner 13520 Meganwood Place La Mirada, CA 90638 Telephone: (562) 233-3504 Fax: (562) 947-3251 e-mail: global@spine-mon.com
3. Harbor-UCLA Medical Foundation, Inc. H-300539	Mack B. Oliver, CEO 21840 So. Normandie, Suite 700 Torrance, CA 90502 Telephone: (310) 222-5181 Fax: (310) 328-1415 e-mail: www.moliver@rei.edu
4. CEPA H-207977	Fred Delle, Service Manager 1939 Lake Place Ontario, CA 91761 Telephone: (909) 923-1988 Fax: (909) 923-8712 e-mail: fdelle@cepatest.com
5. Datex-Ohmeda, Inc. H-700835	Tom Rhodes, Clinical Systems Portfolio Mgr GE Healthcare 3295 Blake St, #203 Denver, CO. 80205 Telephone: (303) 296-0765 Fax: (608) 531-2066 e-mail: tom.rhodes@med.ge.com
6. EP Radiological Services, Inc. H-700098	Richard A. Flannery, President 8030 Remmet Avenue, Unit 1 Canoga Park, CA 91304 Telephone: (818) 313-9729 Fax: (818) 313-8630 e-mail: rflannery@epradiological.com
7. Getinge USA, Inc. H-700151	Kenneth P. Jackson, Branch Manager 1777 East Henrietta Road P. O. Box 92640 Rochester, NY 14692 Telephone: (800) 475-9040 x 4419 Fax: (585) 214-6034 e-mail: kenneth.jackson@getingeusa.com

<p>8. Hill-Rom Company, Inc. H-207975</p>	<p>Robert Branham, Field Services Mgr. 2101 West Alice Avenue, Suite 100 Phoenix, AZ 85021 Telephone: (800) 337-4774 Fax: (330) 869-4078 e-mail: Robert_Branham@hillrom.com</p>
<p>9. Medrad Incorporation H-700152</p>	<p>Jamianne Conaway, Inside Sale Rep. One Medrad Drive Indianola, PA 15051 Telephone: (800) 633-7231 x-3670 Fax: (412) 767-4126 e-mail: jconaway@medrad.com</p>
<p>10. MTS-Delft USA H-700166</p>	<p>Larry Cornell 206 East Garfield Road Aurora, OH 44202 Telephone: (800) 290-2565 Fax: (330) 562-2988 e-mail: lcornell@mts.com</p>
<p>11. RCI Image Systems H-700100</p>	<p>Richard Corrales, President 1210 West Jon Street Torrance, CA 90502 Telephone: (310) 965-0371 Fax: (310) 965-0085 e-mail: vickie@rcimaging.com</p>
<p>12. Superior Scientific, Inc. H-207974</p>	<p>Charles B. Brokaw, President Superior Scientific, Inc. 210 So. Raymond Avenue Alhambra, CA 91801 Telephone: (626) 281-5588 e-mail: cbrokaw@superiorscientific.com</p>

FACT SHEET

**RE: APPROVAL OF EQUIPMENT MAINTENANCE AND REPAIR SERVICES AGREEMENT
AMENDMENTS WITH VARIOUS SERVICE PROVIDERS**

All Districts

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CONTRACT LIAISON:

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Barry Hunt
Department of Public Health
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email: bhunt@ladhs.org

SUBJECT:

Approval of equipment maintenance and repair services agreement amendments with various service providers.

SERVICES:

Equipment maintenance and repair services at various Department of Health Services (DHS) and Department of Public Health (DPH) facilities.

FACT SHEET (Cont'd)

REQUESTED ACTIONS:

1. Authorize the Director of Health Services, or his designee, to execute Amendments, substantially similar to Exhibit I, with the three contractors listed on Attachment B, to extend the term effective January 1, 2007 through December 31, 2011, for the provision of maintenance and repair services at various Department of Health Services' (DHS) and Department of Public Health (DPH) facilities, with a combined total cost of \$111,225 annually for DHS and \$3,290 for DPH, and five-year total cost of \$556,125 for DHS and \$16,450 for DPH, and increase the total maximum obligation for each of these Agreements, by no more than 40% above the calendar year 2007 maximum obligation for additional equipment and repair services at various DHS and DPH facilities, for a total potential increase of \$222,450 for DHS and \$6,580 for DPH through December 31, 2011.
2. Authorize the Director of Health Services, or his designee, to execute Amendments, substantially similar to Exhibit I, with the eight contractors listed on Attachment C, to extend the term effective January 1, 2007 through December 31, 2007, for the provision of maintenance and repair services at various DHS and DPH facilities, with a combined total cost of \$1,406,964 for DHS and \$51,915 for DPH, and increase the total maximum obligation for each of these Agreements by no more than 40% above the calendar year 2007 maximum obligation for additional equipment and repair services at various DHS and DPH facilities, for a total potential increase of \$562,786 for DHS and \$20,766 for DPH.
3. Authorize the Director of Health Services, or his designee, to amend Agreement No. H-700835 with Datex-Ohmeda, Inc., an Original Equipment Manufacturer (OEM), substantially similar to Exhibit II, to extend the term through June 30, 2010 and increase the total annual cost from \$77,084 to \$198,886, effective January 1, 2007 through June 30, 2010 for the provision of maintenance and repair services at various DHS facilities, identified in Attachment D, with a total cost of \$696,101, and increase the total maximum obligation by no more than 40% above the fiscal year 2007 maximum obligation for additional equipment and repair services at various DHS facilities, for a total potential increase of \$278,440 through June 30, 2010.
4. Authorize the Director of Health Services, or his designee, to amend Agreement No. H-700773 with Pouk and Steinle, Inc., substantially similar to Exhibit III, to increase the fee from \$30,500 to \$35,000, an increase of \$4,500, for provision of maintenance and repair services at Rancho Los Amigos National Rehabilitation Center (Rancho), identified in Attachment D, effective January 1, 2007 through June 30, 2009 with no change to the total cost of \$600,000.
5. Authorize the Director of Health Services, or his designee, to amend Agreement No. H-700917 with Southern California Boiler, Inc., substantially similar to Exhibit IV, to increase the fees between 7% and 19% depending on the boilers at the facilities, for provision of maintenance and repair services at Harbor-UCLA Medical Center (Harbor) and Rancho, identified in Attachment D, effective January 1, 2007 through June 30, 2009 with no change to the total cost of \$523,200.

FUNDING:

DHS:

The proposed maximum obligation to DHS for these amendments totals \$5,295,346, of which \$3,782,390 is the total for continuation of services and \$1,512,956 is for potential increases under delegated authority. These amounts are comprised of the portions of Attachments B and C which pertain to DHS, and Attachment D (all of which pertains to DHS). The total maximum obligation includes \$1,572,480 (\$600,000 and \$523,200 are for services and \$240,000 and \$209,280 are for potential increases), previously approved by the Board for Pouk and Steinle, Inc. and Southern California Boiler, Inc. Any increase implemented under delegated authority will be funded within existing resources. Funding for the continuation of services is included in the DHS Fiscal Year 2006-07 Final Budget and will be requested, as necessary, in future fiscal years.

DPH:

The proposed maximum obligation to DPH for these amendments totals \$95,711, of which \$68,365 is the total for continuation of services and \$27,346 is for potential increases under delegated authority. These amounts are

FACT SHEET (Cont'd)

comprised of the portions of Attachments B and C which pertain to DPH. Any increase implemented under delegated authority will be funded within existing resources. Funding for the continuation of services is included in the DPH Fiscal Year 2006-07 Final Budget and will be requested, as necessary, in future fiscal years.

TERM OF CONTRACT:

The term of these agreements and amendments will be effective upon January 1, 2007 through December 31, 2007, June 30, 2009, June 30, 2010 or December 31, 2011 depending on the agreement.

TERMINATION PROVISIONS:

The Agreement provides for termination at any time by either party upon the giving of at least 30 calendar days' advance written notice.

AUTOMATIC RENEWAL:

Not applicable.

FIRST BOARD APPROVED CONTRACTS:

December 14, 2004

CURRENT CONTRACT EXPIRATION:

December 31, 2006

RETROACTIVE AGREEMENT:

Not applicable

REQUEST FOR PROPOSAL (RFP) PROCESS:

Not applicable.

SOLE SOURCE JUSTIFICATION:

Not applicable.

SMALL BUSINESS WEB SITE:

Not applicable.

Expiring Equipment Mtce. Amends.av.wpd